School Health Services
NATIONAL QUALITY INITIATIVE
Accountability • Excellence • Sustainability
an initiative of the School-Based Health Alliance and the Center for School Mental Health

NCSMH
NATIONAL CENTER FOR SCHOOL MENTAL HEALTH

Sample Funding Gap Analysis Worksheet

Year									
	Total Costs	**Available Resources**	**Gap**	**Total Costs**	**Available Resources**	**Gap**	**Total Costs**	**Available Resources**	**Gap**
Infrastructure Investments									
Services and Supports									
Evaluation/ Data Collection									
Management & Administration									